

Acalanes Union High School District Acalanes High School 2023-2024					
Fall			Tennis - Girls		
Beginning Fund Balance					\$2,197
Committed Accruals (Uniforms and Equipment)					\$0
Revenue Source	Revenue Description		Revenue Budget		Revenue Actual
Athlete Contribution (Varsity)	16	80%	\$290	\$3,712	
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)	19	80%	\$265	\$4,028	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Boosters' Allocated Funds (\$2000)			\$2,000	
Fundraising					
			Total Revenues	\$9,740	\$0
			Beginning Fund Balance - Committed Accruals + Total Revenues	\$11,937	
Major Expenditure Category	Expenditure Description		Expenditure Budget		Expenditure Actual
PAL (Program at Large)	35	80.0%	\$30	\$840	
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	Head Var Coach Stipend, One JV Coach Stipend, C			\$7,410.75	
Player Uniforms/Apparel	Two complete sets of uniforms (\$230)			\$230.00	
Coaching Uniforms	Coaching Apparel			\$200.00	
Officials/Dues	CIF, NCS, & DAL dues (\$20 per contribution)			\$560.00	
Travel Expenses					
Tournament Expenses	Logan Tournament Fee (\$200), Freedom Tourname			\$500.00	
Equipment	Wilson Tennis Balls (10 cases x \$106.65 = \$1066.50)			\$1,066.50	
Custodial Fees					
Banquet/Team Lunches	Banquet Varsity & Jv (\$500)			\$500.00	
Offseason Activities					
Fundraising Expenses					
Other	Senior Banners (5 x \$60; \$233.50 Boosters' Allocated			\$410.00	
Webstore Fees	4.00%			\$310	
			Total Expenditures	\$12,027	\$0
Ending Fund Balance (less Committed Accruals) (6/30/2024)				-\$90	\$0
Athletic Director Approval:					
ASB Approval:					
Fiscal Services Approval:	No				
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					